



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

Field Trips, Activities, In-School	Revenue	Expenses	
Band - Edmonton	\$2,366.00	\$6,610.00	*
Band Camp - Banff	\$26,440.00	\$42,801.00	**
Band Camp Caroline	\$18,230.00	\$26,488.00	***
Bowling	\$475.00	\$562.00	
Calaway Park	\$7,340.00	\$9,907.00	*
Heritage Park	\$3,300.00	\$2,061.00	*****
Hiking	\$1,296.00	\$993.00	*****
Movie Event	\$840.00	\$557.00	*****
Outdoor Education	\$9,135.00	\$8,009.00	*****
Telus Spark Grade 7	\$2,652.00	\$1,430.00	*****
Telus Spark Grade 8	\$2,601.00	\$1,199.00	*****
Theatre Performance Vertigo	\$3,851.00	\$4,901.00	*
Optional Courses			
Instrumental Music	\$11,135.00	\$11,945.00	*
Teams, Clubs			
Badminton - Equipment/Apparel	\$1,325.00	\$1,267.00	
Basketball JR Boys	\$600.00	\$660.00	
Basketball JR Girls	\$660.00	\$643.00	
Basketball SR Boys	\$870.00	\$974.00	*
Basketball SR Girls	\$696.00	\$951.00	*
Culinary Club	\$1,845.00	\$1,827.00	
Skateboarding Club	\$513.00	\$569.00	
Soccer	\$620.00	\$552.00	
Track & Field	\$945.00	\$1,186.00	*
Track & Field - Equipment/Apparel	\$1,188.00	\$1,585.00	*
Volleyball JR Boys	\$260.00	\$227.00	
Volleyball JR Girls	\$220.00	\$191.00	
Volleyball SR Boys	\$220.00	\$125.00	
Volleyball SR Girls	\$220.00	\$294.00	
Wrestling	\$1,350.00	\$1,608.00	*
Noon Hour Activity Fee - JR	\$15,360.00	\$3,660.00	****
Total	\$116,553.00	\$133,782.00	
Net Income/(Loss)		(\$17,229.00)	*****

*Band - Edmonton deficit(\$202.10 per student), Band Camp - Banff deficit(\$233.73 per student), Band Camp Caroline deficit(\$139.97 per student), Calaway Park deficit(\$12.58 per student), Theatre Performance Vertigo deficit(\$5.56 per student), Instrumental Music deficit(\$4.88 per student), Basketball SR Boys deficit(\$8.00 per student), Basketball SR Girls deficit(\$25.50 per student), Track & Field deficit(\$2.80 per student), Track & Field - Equipment/Apparel deficit(\$4.62 per student), and Wrestling deficit(\$7.59 per student).

**For Band Camp - Banff, we experienced unpaid fees of \$6,630.00 to be absorbed by school general funds.

***For Band Camp Caroline, we experienced unpaid fee of \$3,980.00 to be absorbed by school general funds.

****For Noon Hour Activity surplus will be used to support noon hour activity purchases this year.

*****Heritage Park surplus(\$5.48 per student), Hiking surplus(\$5.22 per student), Movie Event surplus(\$8.09 per student), Outdoor Education surplus(\$6.62 per student), Telus Spark Grade 7 surplus(\$6.53 per student) and Telus Spark Grade 8 surplus(\$7.62 per student).

*****The (\$18,681.00) net loss will be absorbed by the school for the 2023-2024 school year.