



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

Field Trips, Activities, In-School	Revenue	Expenses
AstroDome Planetarium	\$1,600	\$1,885
Band Camp Banff	\$17,975	\$22,476 *
Band Camp Caroline	\$25,785	\$32,999 **
Band Camp Edmonton	\$8,800	\$8,697
Beach YYC	\$2,499	\$3,012
Blithe Spirit	\$5,103	\$6,336
Bowling	\$620	\$819
Calaway Park	\$3,493	\$3,752
Farewell - Grade 9	\$4,420	\$9,358 ***
Canyon Meadow Movie	\$600	\$900
Economics U of C	\$632	\$628
Heritage Park	\$3,490	\$5,093 **
Japan Movie 47 Ronin	\$3,031	\$3,546
Leadership Conference	\$770	\$925
Riverwatch	\$8,850	\$11,601 **
Sailing BC	\$57,590	\$58,465
Sait Economics for Success	\$1,168	\$1,372
Telus Spark	\$5,717	\$6,719
Optional Courses		
Construction	\$2,925	\$3,101
Foods	\$11,747	\$12,946
Instrumental Music	\$9,690	\$9,770
Outdoor Education	\$15,537	\$15,748
Technologies Film and Photography	\$2,345	\$1,456
Teams, Clubs		
Badminton	\$1,275	\$2,178
Basketball	\$4,290	\$4,049
Culinary Club	\$1,490	\$1,380
Soccer	\$832	\$799
Track & Field	\$1,173	\$1,704
Volleyball	\$1,705	\$1,498
Wrestling	\$2,180	\$3,640
Noon Hour Activity	\$18,960	\$56,272 ****
	\$226,292	\$293,122
Net Income/(Loss)		-\$66,830 *****

* For Band Camp Banff we experienced unpaid fees of \$1,290. We incurred the following expenses: \$2,062.32 for bus transportation, \$20,415.19 for accommodation and food.

** We experienced unpaid fees for the following events: For Band Camp Caroline \$5,785, Heritage Park \$972, Riverwatch \$1920, to be absorbed by school general funds.

*** For Farewell - Grade 9 we experienced unpaid fees of \$1,756 to be absorbed by school general funds. We incurred the following expenses: \$9,357.90 for admission.

****The Noon Hour Activity Fee deficit was supplemented by a previous year carry forward of \$49,892.96, leaving a deficit of \$37,312.14.

*****The overall deficit reflects timing and carry forward adjustments; any remaining shortfall will be absorbed by the school.