



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses	
Field Trips, Activities, In-School			
Band Camp Caroline	\$25,785	\$32,999	*
AstroDome Planetarium	\$1,600	\$1,885	*
Band Camp Banff	\$17,975	\$22,476	*
Band Camp Edmonton	\$8,800	\$8,697	
Beach YYC	\$2,499	\$1,372	**
Blithe Spirit	\$5,103	\$6,336	*
Bowling	\$620	\$819	*
Calaway Park	\$7,913	\$13,110	*
Canyon Meadow Movie	\$600	\$900	*
Economics U of C	\$632	\$628	
Heritage Park 19:35	\$3,490	\$5,093	*
Japan Movie 47 Ronin	\$3,031	\$3,546	*
Leadership Conference	\$770	\$925	*
Riverwatch	\$8,850	\$11,601	*
Sailing BC	\$57,590	\$58,465	*
Sait Economics for Success	\$1,168	\$1,372	*
Telus Spark	\$5,717	\$6,719	*
Optional Courses			
Construction	\$2,925	\$3,101	*
Foods	\$11,747	\$12,946	*
Instrumental Music	\$9,690	\$9,770	*
Outdoor Education	\$15,537	\$15,748	*
Technologies Film and Photography	\$2,345	\$1,456	**
Teams, Clubs			
Badminton	\$1,275	\$2,178	*
Basketball	\$4,290	\$4,049	**
Culinary Club	\$1,490	\$1,380	
Soccer	\$832	\$799	
Track & Field	\$1,173	\$1,704	*
Volleyball	\$1,705	\$1,498	**
Wrestling	\$2,180	\$3,640	*
Noon Hour Activity	\$18,960	\$56,272	*
	<u>\$226,292</u>	<u>\$291,481</u>	
Net Income/(Loss)		<u><u>-\$65,190</u></u>	***

*For these activities, we experienced unpaid fees to be absorbed by school general funds.

**For Beach YYC surplus (\$6 per student), Technologies Film & Photography surplus (\$3 per student), Basketball surplus (\$5 per student), Volleyball surplus (\$4 per student).

***The (\$65,190) net loss will be absorbed by the school for the 2024-2025 school year.